



**THE RAMARAJU SURGICAL COTTON MILLS LIMITED**  
 Regd. Office: P.A.C.Ramsamy Raja Salai, Rajapalayam - 626 117. Tamilnadu  
 CIN: U17111TN1939PLC002302

Telephone No. 04563 - 235904 Fax No. 04563 - 235714

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STATEMENT OF UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

(₹. in Lakhs)

Sl. No.	Particulars	STANDALONE				CONSOLIDATED			
		Quarter ended		Year ended		Quarter ended		Year ended	
		30-06-2019 (Un-audited)	31-03-2019 (Audited)	30-06-2018 (Un-audited)	31-03-2019 (Audited)	30-06-2019 (Un-audited)	31-03-2019 (Audited)	30-06-2018 (Un-audited)	31-03-2019 (Audited)
1	<b>Total Income from Operations</b>								
	a. Revenue from Operations								
	Sale of Products	7,292	7,267	6,445	24,651	7,292	7,267	6,445	24,651
	Other Operating Income	104	164	104	618	104	164	104	618
	b. Other Income	72	57	35	345	72	57	35	231
	<b>Total Income</b>	<b>7,468</b>	<b>7,488</b>	<b>6,584</b>	<b>25,614</b>	<b>7,468</b>	<b>7,488</b>	<b>6,584</b>	<b>25,500</b>
2	<b>Expenses</b>								
	a. Cost of Materials Consumed	4,094	3,734	2,882	13,568	4,094	3,734	2,882	13,568
	b. Purchases of Stock-in-trade	121	345	16	513	121	345	16	513
	c. Change in Inventories of Finished Goods, Work in progress and Stock-in-trade.	(61)	(64)	920	(1,771)	(61)	(64)	920	(1,771)
	d. Employee Benefit Expenses	790	749	698	3,028	790	749	698	3,028
	e. Power & Fuel	694	982	636	2,916	694	982	636	2,916
	f. Finance Cost	666	681	531	2,655	666	681	531	2,655
	g. Depreciation and Amortisation Expenses	403	369	404	1,529	403	369	404	1,529
	h. Other Expenditure	847	1,511	765	4,161	847	1,613	765	4,263
	<b>Total Expenses</b>	<b>7,554</b>	<b>8,307</b>	<b>6,852</b>	<b>26,599</b>	<b>7,554</b>	<b>8,409</b>	<b>6,852</b>	<b>26,701</b>
3	Loss from ordinary activities before Tax (1-2)	(86)	(819)	(268)	(985)	(86)	(921)	(268)	(1,201)
4	Tax Expenses - Deferred Tax	(20)	(142)	(74)	(190)	(20)	(142)	(74)	(190)
5	Loss from ordinary activities after Tax(3-4)	(66)	(677)	(194)	(795)	(66)	(779)	(194)	(1,011)
6	Share of Net Profit After Tax (PAT) of Associates accounted for using the equity method					364	311	251	985
7	Net Profit / (Loss) for the period (5+6)	(66)	(677)	(194)	(795)	298	(468)	57	(26)
8	Other Comprehensive Income (net of tax)	-	61	-	61	-	61	-	61
9	Share of OCI of Associates accounted for using the equity method					4	(2)	2	(3)
10	Total Comprehensive Income after tax (7+8+9)	(66)	(616)	(194)	(734)	302	(409)	59	32
11	Paid-up Equity Share Capital (Face value of a Share of Rs 10/- each)	395	395	395	395	395	395	395	395
12	Reserves excluding Revaluation Reserves	-	-	-	5,934	-	-	-	21,339
13	Earning Per Share of ₹ 10/- each (in ₹ ) (Not Annualised)								
	Basic	(1.67)	(17.16)	(4.92)	(20.13)	7.56	(11.85)	1.45	(0.66)
	Diluted	(1.67)	(17.16)	(4.92)	(20.13)	7.56	(11.85)	1.45	(0.66)



**SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

( ₹. in Lakhs)

Particulars	STANDALONE				CONSOLIDATED			
	Quarter ended		Year ended		Quarter ended		Year ended	
	30-06-2019 (Un-audited)	31-03-2019 (Audited)	30-06-2018 (Un-audited)	31-03-2019 (Audited)	30-06-2019 (Un-audited)	31-03-2019 (Audited)	30-06-2018 (Un-audited)	31-03-2019 (Audited)
<b>1. Segment Revenue</b> (Net Sales / Operating Income)								
a) Textiles	3,836	4,032	4,115	14,079	3,836	4,032	4,115	14,079
b) Surgical	918	1,070	903	3,983	918	1,070	903	3,983
c) Fabrics	3,450	3,088	1,953	9,690	3,450	3,088	1,953	9,690
d) Wind Mills	282	68	276	961	282	68	276	961
	<b>8,486</b>	<b>8,258</b>	<b>7,247</b>	<b>28,713</b>	<b>8,486</b>	<b>8,258</b>	<b>7,247</b>	<b>28,713</b>
Less: Inter Segment Revenue	1,090	827	698	3,444	1,090	827	698	3,444
<b>Total Income From Operations (Net)</b>	<b>7,396</b>	<b>7,431</b>	<b>6,549</b>	<b>25,269</b>	<b>7,396</b>	<b>7,431</b>	<b>6,549</b>	<b>25,269</b>
<b>2. Segment Results</b> Profit/(Loss) Before Finance Cost & Tax								
a) Textiles	(47)	(574)	(176)	(658)	(47)	(574)	(176)	(658)
b) Surgical	147	76	117	522	147	76	117	524
c) Fabrics	297	369	165	1,121	297	369	165	1,121
d) Wind Mills	183	(9)	157	570	183	(9)	157	570
e) Unallocated Items	-	-	-	115	-	(102)	-	(102)
	<b>580</b>	<b>(138)</b>	<b>263</b>	<b>1,670</b>	<b>580</b>	<b>(240)</b>	<b>263</b>	<b>1,454</b>
Less: Finance Cost - Unallocable Expenditure	666	681	531	2,655	666	681	531	2,655
<b>Profit / (Loss) Before Tax</b>	<b>(86)</b>	<b>(819)</b>	<b>(268)</b>	<b>(985)</b>	<b>(86)</b>	<b>(921)</b>	<b>(268)</b>	<b>(1,201)</b>
<b>3. Capital Employed</b> (Segment Assets - Segment Liabilities)								
a) Textiles	(666)	(8)	3,417	(8)	(666)	(8)	3,417	(8)
b) Surgical	3,738	(1,260)	(1,301)	(1,260)	3,738	(1,260)	(1,301)	(1,260)
c) Fabrics	412	4,676	1,858	4,676	412	4,676	1,858	4,676
d) Wind Mills	1,670	1,812	1,812	1,812	1,670	1,812	1,812	1,812
e) Unallocated /Exceptional Items	1,109	1,109	1,105	1,109	16,882	16,514	15,999	16,514
<b>Total</b>	<b>6,263</b>	<b>6,329</b>	<b>6,891</b>	<b>6,329</b>	<b>22,036</b>	<b>21,734</b>	<b>21,785</b>	<b>21,734</b>

**Notes:**

- 1) The above un-audited results for the quarter ended 30-06-2019 have been reviewed by the Audit Committee at their meeting held on 12-08-2019 and approved by the Board of Directors at their Meeting held on 13-08-2019. The Statutory Auditors have carried out a limited review of the above results.
- 2) The Consolidated Financial results have been prepared in accordance with Ind AS 110 read with Ind AS 28. The Consolidated results include its Associates viz., The Ramco Cements Limited, Ramco Industries Limited, Ramco Systems Limited, Rajapalayam Mills Limited, Sri Vishnu Shankar Mill Limited, Sri Harini Textiles Limited and Shri Harini Media Limited.
- 3) Ind AS 116 "Leases" has been adopted with effect from 01-04-2019 and the adoption did not have any significant impact on overall results
- 4) The figures for the quarter ended 31-03-2019 are the balancing figures between audited figures in respect of full financial year and published year to date figures upto the third quarter of the relevant financial year
- 5) The Previous period figures have been re-grouped / re-stated wherever necessary.



**THE RAMARAJU SURGICAL COTTON MILLS LIMITED**

**N.R.K. RAMKUMAR RAJA  
MANAGING DIRECTOR**

Rajapalayam,  
13-08-2019





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**STATEMENT OF UN-AUDITED CONSOLIDATED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2019**

Sl. No.	Particulars	Quarter ended			(Rs in Lakhs)
		30-06-2019	31-03-2019	30-06-2018	Year Ended
		(Un-audited)	(Audited)	(Un-audited)	31-03-2019
1	Total Revenue	<b>7,468</b>	7,488	6,584	25,500
2	Net Profit / (Loss) for the period before tax	<b>(86)</b>	(921)	(268)	(1201)
3	Net Profit / (Loss) for the period after tax	<b>298</b>	(468)	57	(26)
4	Total Comprehensive Income for the period after tax (comprising Net Profit / (Loss) for the period after tax and Other Comprehensive Income after tax)	<b>302</b>	(409)	59	32
5	Paid-up Equity Share Capital	<b>395</b>	395	395	395
6	Reserves excluding Revaluation Reserves	-	-	-	21,339
7	Earning Per Share of Rs. 10/- each, (Not Annualised) (in Rs.)				
	Basic	<b>7.56</b>	(11.85)	1.45	(0.66)
	Diluted	<b>7.56</b>	(11.85)	1.45	(0.66)

**Notes:**

1) The above is an extract of the detailed format of Quarterly Financial Results filed with Stock Exchange under Regulation 33 of the SEBI (Listing and Other Disclosure Requirements) Regulations 2015. The full format of the quarterly Financial Results are available on the Company's website at [www.ramarajusurgical.com](http://www.ramarajusurgical.com) and on the website of the Stock Exchange where the shares of the company is listed at [www.msei.in](http://www.msei.in).

**2) Key Information on Standalone Financial Results:**

Sl. No.	Particulars	Quarter ended			Year Ended
		30-06-2019	31-03-2019	30-06-2018	31-03-2019
		(Un-audited)	(Audited)	(Un-audited)	(Audited)
1	Total Revenue	<b>7,468</b>	7,488	6,584	25,614
2	Net Loss for the period before tax	<b>(86)</b>	(819)	(268)	(985)
3	Net Loss for the period after tax	<b>(66)</b>	(677)	(194)	(795)

3) The Previous period figures have been re-grouped/re-stated wherever necessary



Rajapalayam,  
13-08-2019

For THE RAMARAJU SURGICAL COTTON MILLS LTD.

*(Signature)*  
N.R.K. RAMKUMAR RAJA  
MANAGING DIRECTOR